

FINANCIALS

PUBLIC SUPPORT & REVENUE	2021	2020
Contributions	\$1,270,158	\$1,059,288
Grants	\$472,256	\$852,897
In Kind	\$121,986	\$71,557
N.C. Specialty Plate	\$555,955	\$527,363
Bequests & Endowment Income	\$19,525	\$61,498
Interest Income	\$32,442	\$13,891
Program Fees & Other	\$212,127	\$313,377
Support	\$2,684,449	\$2,899,871
Net Gains (Losses) Investments	\$106,645	(\$60,234)
Total Support & Revenue	\$2,791,094	\$2,839,637

EXPENSES	2021	2020
Program Services	\$1,679,056	\$2,093,583
Management & General	\$115,782	\$114,115
Fundraising	\$272,644	\$322,549
Total Expenses	\$2,067,482	\$2,530,247
Change in Net Assets	\$723,612	\$309,390
Net Assets at Beginning of Year	\$5,290,908	\$4,981,518
Net Assets at End of Year	\$6,014,520	\$5,290,908

Support: \$2,684,449

