

Financials

	2017	2016		2017	2016
PUBLIC SUPPORT & REVENUE			EXPENSES		
Contributions	\$1,493,847	\$1,327,372	Program Services	\$2,130,864	\$1,366,022
Grants	\$1,212,936	\$217,500	General and Administrative	\$68,775	\$65,352
In Kind	\$58,073	\$51,702	Fundraising	\$276,310	\$197,892
North Carolina Specialty Plate	\$524,700	\$534,480	Total Expenses	\$2,475,949	\$1,629,266
Net Gains (Losses) Investments	\$185,266	\$62,397	Change in Net Assets	\$1,246,901	\$804,851
Endowment Income	\$2,663	\$7,418	Net Assets at Beginning of Year	\$3,424,817	\$2,619,966
Investment Income, net	\$2,295	\$1,015	Net Assets at End of Year	\$4,671,718	\$3,424,817
Other	\$243,070	\$232,233			
Total Support & Revenue	\$3,722,850	\$2,434,117			

Support & Revenue \$3,722,850

